

## 087 - Comm on Asian Pacific Amer Affairs

### A001 Advocacy of Asian Pacific-American Community Issues

The commission advises the Legislature, Governor, and state agencies on the development and implementation of policies and programs that address the special needs and concerns of Asian Pacific Americans. One of the major programs this agency is working on is helping minority businesses develop economically through access to technical support from state agencies, and assistance in applying for certification and state contracting. Ongoing meetings are held with other state agencies and minority businesses to further this objective.

	FY 2006	FY 2007	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$235,000	\$238,000	\$473,000
Other	\$0	\$0	\$0
Total	\$235,000	\$238,000	\$473,000

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Decision support for government decision makers

#### Expected Results

Number of technical assistance and informational requests fulfilled.

Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4,800		
	4th Qtr	4,800		
2003-05	8th Qtr	4,800	5,500	700
	4th Qtr	4,800	5,026	226

The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	4,500		
	4th Qtr	4,500		

### ZZZX Other Statewide Adjustments

*Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement*

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$1,000	\$1,000
Other	\$0	\$1,000	\$1,000
Total	\$0	\$2,000	\$2,000

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Human resources support for government agencies

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**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$235,000	\$239,000	\$474,000
Other	\$0	\$1,000	\$1,000
Total	\$235,000	\$240,000	\$475,000